

WARREN COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-6, 7-8, 9-12
2. Long Range Plan P-K-6, 7-8, 9-12

			<u>Student Enrollment</u> <u>Capacity</u>
SCHOOL CENTERS			
1. Secondary			
a. Greenwood High School	Permanent	9-12 Center	1500/1250
b. Warren Central High School	Permanent	9-12 Center	1154/1300
c. Warren East High School	Permanent	9-12 Center	876/1200
2. Middle			
a. Drakes Creek Middle School	Permanent	7-8 Center	802/750
b. Moss Middle School	Permanent	7-8 Center	528/750
c. Warren East Middle School	Permanent	7-8 Center	500/750
3. Elementary			
a. Alvaton Elementary School	Permanent	PS-6 Center	479/750
b. Briarwood Elementary School	Permanent	PS-6 Center	649/600
c. Bristow Elementary School	Permanent	PS-6 Center	558/500
d. Cumberland Trace Elementary School	Permanent	PS-6 Center	522/550
e. Lost River Elementary School	Permanent	PS-6 Center	735/750
f. Natcher Elementary School	Permanent	PS-6 Center	584/800
g. North Warren Elementary School	Permanent	PS-6 Center	408/500
h. Oakland Elementary School	Permanent	PS-6 Center	251/300
i. Richardsville Elementary School	Transitional	PS-6 Center	425/520
j. Rich Pond Elementary School	Permanent	PS-6 Center	801/750
k. Rockfield Elementary School	Permanent	PS-6 Center	553/700
l. Warren Elementary School	Permanent	PS-6 Center	561/700
m. Plano Elementary School	Permanent	PS-6 Center	750

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

		Eff. %	Cost Est.
1. New High School	160,397 sf.		
1,200 Student capacity on a new site in the Rich Pond area.			\$22,295,183
2. New Middle School	95,134 sf.		
750 Student capacity on a new site in the Rich Pond area.			\$11,986,884
3. New Elementary School	61,160 sf.		
550 Student capacity to replace Richardsville Elementary			\$7,828,480

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

					Eff. %	Cost Est.
1. Cumberland Trace Elementary School				46,798 sf.		
Construct:	12	Standard Classrooms	800 sf.	9,600 sf.	74%	\$1,660,541
	1	Gymnasium	5,500 sf.	5,500 sf.	74%	\$951,351
2. Bristow Elementary School				54,806 sf.		
Construct:	12	Standard Classrooms	800 sf.	9,600 sf.	74%	\$1,660,541
	1	Media Center	1,400 sf.	1,400 sf.	74%	\$242,162

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

					Eff. %	Cost Est.
1. New Elementary School				65,736 sf.		
		600 Student capacity on a new site to be determined to relieve overcrowding at Lost River				\$8,414,208
2. New Alternative School				38,311 sf.		
		300 Student capacity on a new site to be determined				\$5,325,229

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

					Eff. %	Cost Est.
1. Rich Pond Elementary School				58,622 sf.		
Construct:	1	Kitchen	2,100 sf.	2,100 sf.	74%	\$363,243
	1	Gym	5,500 sf.	5,500 sf.	74%	\$951,351
2. Rockfield Elementary School				65,834 sf.		
Construct:	1	Gymnasium	5,500 sf.	5,500 sf.	74%	\$951,351
3. Warren Elementary School				65,834 sf.		
Construct:	1	Gymnasium	5,500 sf.	5,500 sf.	74%	\$951,351

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

					Eff. %	Cost Est.
1. Oakland Elementary School				39,500 sf.		
		Major Renovation to include; site development to include lighting and entry canopies, doors hardware, Interior finishes and accessories, HVAC replacement (ground source heat pumps), electrical, lighting, plumbing, fire protection and annunciation systems, security entrance and ADA accessibility.				\$2,272,811
Construct:	1	Spec. Educ. Self-Contained	825 sf.	825 sf.	74%	\$142,703
	4	Spec. Educ. Resource	400 sf.	1,600 sf.	74%	\$276,757
	1	Administrative Area	750 sf.	750 sf.	74%	\$129,730
2. Bristow Elementary School				54,806 sf.		
		Major Renovation to include; roof, doors, hardware and windows, interior finishes and accessories, HVAC replacement (ground source heat pumps), electrical, plumbing, fire protection and annunciation systems, security entrance and ADA accessibility, new hall in library.				\$3,706,965

3. Cumberland Trace Elementary School	46,798 sf.		
Major Renovation to include; gutters and downspouts, doors, hardware and windows, interior finishes and accessories, HVAC replacement (ground source heat pumps), electrical, plumbing, fire protection and annunciation systems, security entrance and ADA accessibility.			\$2,672,200
4. North Warren Elementary School	65,977 sf.		
Major Renovation to include; site development to include security lighting and entry, doors hardware, interior finishes and accessories, HVAC, electrical, lighting, plumbing, fire protection and annunciation systems, security entrance and ADA accessibility.			\$1,262,822
5. Rich Pond Elementary School	58,622 sf.		
Major Renovation to include; site development to include security entry, roof, doors hardware, interior finishes and accessories, HVAC, electrical, lighting, plumbing, fire protection and annunciation systems and ADA accessibility.			\$2,819,713
6. Rockfield Elementary School	65,834 sf.		
Major Renovation to include; site development to include security lighting, door hardware, interior finishes and accessories, electrical, lighting, plumbing, fire annunciation systems and ADA accessibility.			\$1,373,378
7. Warren Elementary School	65,834 sf.		
Major Renovation to include; site development to include security lighting, door hardware, interior finishes and accessories, electrical, lighting, HVAC, fire annunciation systems and ADA accessibility.			\$1,373,378
8. Warren East High School	141,000 sf.		
Major Renovation to include; site development to include security lighting, door hardware, interior finishes and accessories, electrical, lighting, HVAC, fire annunciation systems and ADA accessibility.			\$2,604,719

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

			Eff. %	Cost Est.
1. Lost River Elementary		68,742 sf.		
Construct: 1 Cafeteria Addition	1,900 sf.	1,900 sf.	74%	\$328,649

DISTRICT NEED	\$82,545,700
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Bristow Elementary School		54,806 sf.		
Construct: 1 Media Center	3,650 sf.	3,650 sf.	74%	\$631,351
2. Oakland Elementary School		39,500 sf.		
Renovate existing Media Center into Administrative Area and (4) Classrooms.				
Construct: 2 Standard Classrooms	800 sf.	1,600 sf.	74%	\$276,757
1 Media Center	2,100 sf.	2,100 sf.	74%	\$363,243
3. Warren Central High School		230,750 sf.		
Minor Renovation to include; lighting and WEB controlled HVAC..				\$950,737
Construct: 1 Practice Gym	10,375 sf.	10,375 sf.	68%	\$2,120,772
1 Locker Room Addition	3,000 sf.	3,000 sf.	68%	\$613,235

4. Warren East High School				141,000 sf.		
Construct:	1	Practice Gym	10,375 sf.	10,375 sf.	68%	\$2,120,772
5. Greenwood High School				182,212 sf.		
Major Renovation to include; exterior canopies, door hardware, interior finishes and casework, electrical, convert science classrooms to labs, restrooms, partition between new and old cafeteria, library/chemistry lab, fire annunciation systems and ADA accessibility.						\$1,223,300
Construct:	1	Practice Gym	10,375 sf.	10,375 sf.	68%	\$2,120,772
	1	Cafeteria Addition	2,000 sf.	2,000 sf.	68%	\$408,824
	1	Media Center Addition	2,500 sf.	2,500 sf.	68%	\$511,029
	1	Administrative Addition	1,250 sf.	1,250 sf.	68%	\$255,515
6. Lost River Elementary				68,742 sf.		
Major renovation of existing facility to include; safety entry, additional restrooms, replace carpet.						\$186,505
7. Natcher Elementary				65,000 sf.		
Major renovation of existing facility to include; door hardware, ADA compliance and code upgrades, HVAC, expand computer lab.						\$186,505
8. Drakes Creek Middle School				74,000 sf.		
Major Renovation to include; roof/gutters, door hardware, interior finishes and accessories, electrical, lighting, HVAC (water source heat pumps), fire annunciation systems and ADA accessibility.						\$3,270,080
9. Moss Middle School				74,000 sf.		
Major Renovation to include; roof/gutters, door hardware, interior finishes and accessories, electrical, lighting, HVAC (water source heat pumps), fire annunciation systems and ADA accessibility.						\$3,270,080
10. Warren East Middle School				74,000 sf.		
Major Renovation to include; roof/gutters, door hardware, interior finishes and accessories, electrical, lighting, HVAC (water source heat pumps), fire annunciation systems and ADA accessibility.						\$3,270,080
11. District Wide						
	1.	Playground additions and renovations				
	2.	Furniture replacement				
	3.	Site additions				
	4.	Repaving/paving				
	5.	Energy management systems				